

ANNEXURE
STATE NSS CELL, YOUTH EMPOWERMENT AND SPORT DEPT
ALLOCATION OF REVISED COST Regular and Special Activities W.E.F 01.04.2015

Activities	Universities/Directorates/ +2 level councils	Allocation	Bifurcation of exp. Per Volunteer	Universities/Directorates/ +2 level councils	Allocation	Bifurcation of exp. Per Volunteer
	Part Time Co-Ordinators			Full Time Co-Ordinators		
NSS Regular Activities	Allocation of funds per volunteer	250.00		Allocation of funds per volunteer	250.00	
To be retained at Co-Ordinating Cell		25.00		To be retained at Co-Ordinating Cell	30.00	
	To meet the expenditure as follows			To meet the expenditure as follows		
	1)An out-of pocket allowance of Rs. 800/- per month to Part Time Co-Ordinators			1)Salary of full time Co-Ordinators		
	2)Expenditure on salaries/wages of other supporting staff, TA/ DA,contingencies and other miscellaneous expenditure.			2)Expenditure on salaries/wages of other supporting staff, TA/ DA,contingencies and other miscellaneous expenditure.		
	4) Dairy, Badges, Certificates & Others	15.00		4) Dairy, Badges, Certificates & Others	15.00	
College/+2 School level expenditures		210.00		College/+2 School level expenditures	205.00	
	1)An out-of pocket allowance of Rs. 400/- per month to Programme Officers. For units having less than 100 volunteers the rate of out of pocket allowance should be reduced proportionately. Out of pocket allowances are linked to the specified work to be put in by Programme Officers as detailed in the Note below.		48.00	1)An out-of pocket allowance of Rs. 400/- per month to Programme Officers. For units having less than 100 volunteers the rate of out of pocket allowance should be reduced proportionately. Out of pocket allowances are linked to the specified work to be put in by Programme Officers as detailed in the Note below.		48.00
	For refreshments		128.00	For refreshments		125.00
	For Transport		15.00	For Transport		13.00
	For purchase of small equipments & repairs		10.00	For purchase of small equipments & repairs		10.00
	Part Time time allowance to clerk & typist		4.00	Part Time time allowance to clerk & typist		4.00
	For contingency expenditure on printing & stationery, action photos, refreshment for NSS Advisery Committee meetings etc.		5.00	For contingency expenditure on printing & stationery, action photos, refreshment for NSS Advisery Committee meetings etc.		5.00
		210.00	210.00		205.00	205.00
Special Camping Programme	Allocation of funds per volunteer	450.00		Allocation of funds per volunteer	450.00	
	A grant per volunteer per day (450/7)	64.29		A grant per volunteer per day (450/7)	64.29	
	Boarding		50.00	Boarding		50.00
	Contingencies		8.29	Contingencies		8.29
	For transport		4.00	For transport		4.00
	For small equipments, carpets, gas lights etc		2.00	For small equipments, carpets, gas lights etc		2.00
			64.29			64.29

Note : If there is any reapropriation concerned Co-Ordinators may take permission from the University/ Directorate level Advisory Committee.

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DR. GANANATHA SHETTY
STATE NSS OFFICER &
EX OFFICIO JOINT SECRETARY TO GOVT
STATE NSS CELL, YOUTH EMP & SPORTS DEPT